

EXECUTIVE FORWARD PLAN JULY 2010

This Forward Plan seeks to anticipate all the Cabinet decisions to be made by the Cabinet, or by individual Cabinet members (and occasionally key decisions by officers) over the next four months.

The Forward Plan is updated regularly and re-issued on a monthly basis. It goes beyond the minimum legal requirement for only key decisions to be published over the coming four month period, and demonstrates the Council's commitment to openness and participation in decision making. It will also assist the Council's Overview & Scrutiny Panels in planning their input to policy formulation and development, and in reviewing the work of the Cabinet. It can be seen on the Council's website at:

http://www.bathnes.gov.uk/committee_papers/Executive/FwdPlan/

There is also an option on the Council's website to access the next month's "Emerging" Forward Plan. Inevitably, some of the current information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making.

Should you wish to make representations to the decision taker, please contact the report author or Col Spring, Democratic Services (01225 394942). For Cabinet meeting items, a formal agenda will be issued 5 clear working days before the meeting. For individual (Single-Member) Cabinet member decisions, a Weekly List, with the details of the proposed decision, will be published and a decision will not be made until 5 clear working days have expired from the date of publication, to allow for representations.

Cabinet agenda papers and the Weekly List can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Key to Codes used in the Forward Plan

Consultation Arrangements

WC	Ward Councillor	LR	Local Residents
Cab	Cabinet members (other than decision maker)	CIG	Community Interest Groups
PC	Parish Council	YC	Youth Council
TC	Town Council	SP	Stakeholders/Partners
TU	Trades Unions	PSB	Other Public Sector Bodies
OS	Overview & Scrutiny Panel	CTB	Charter Trustees of Bath
St	Staff (as employees)	151	Section 151 Finance Officer
Int	Other B&NES Services	CX	Chief Executive
SU	Service Users	Mon	Monitoring Officer

Decision Types

KEY	This item is a Key decision. It is one which will have significance in terms of budget impact (spending or savings) or its impact on a community that is wider than a single electoral ward. There is no set financial threshold above which a decision is regarded as Key.
PBF	This item is part of the Council's Policy and Budget Framework. This is the list of and contents of plans and strategies agreed by the Council as being those that collectively form the framework and which are determined by the Council. The current list of such plans and strategies can be accessed on the Council's website.
TRO	This item is a Traffic Regulation Order which by statute must be advertised by the Council for public consultation, giving a date by which any objections must be received. If objections are received, then the Order cannot be implemented but a Cabinet decision is required. If no objections are received, then the Order can be implemented without the need for a Cabinet decision.
BRT	Decisions to be made by the Bath Recreation Ground Trust
PBHW	Issues which have been referred by the Partnership Board for Health & Wellbeing
RWV	Cabinet Response to Overview & Scrutiny Panel Review Recommendations
WoE	Decisions which will be taken by the West of England Joint Transport Committee or the West of England Joint Waste Committee

Directors Group Lead

AA	Ashley Ayre – Strategic Director, Children's Services
AP	Andrew Pate – Strategic Director, Resources and Support Services
DT	Dave Thompson – Divisional Director, Improvement & Performance
GC	Glen Chipp, Strategic Director, Customer Services
JB	John Betty – Director, Development & Major Projects
JE	John Everitt – Chief Executive, Bath & NE Somerset Council
JR	Janet Rowse – Acting Chief Executive, NHS Bath & NE Somerset
VH	Vernon Hitchman – Council Solicitor

**Executive Forward Plan
July 2010**

Bath & North East Somerset Council
Anticipated business at future Cabinet meetings and
Single-member decisions anticipated in each month

The Council's Consultation Policy may be viewed at: www.bathnes.gov.uk/Bathnes/councilinformation/consultation/default.htm

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
BATH RECREATION GROUND TRUST - 14 JULY 2010, 1PM							
E2137 14 Jul 2010	BRT	Lettings Update <i>Update on lettings at the Recreation Ground since last reported</i>	Board of Trustees of the Recreation Ground, Bath	Andy Chard Tel: 01225 396883		None.	Glen Chipp
E2138 14 Jul 2010	BRT	Current Financial Position	Board of Trustees of the Recreation Ground, Bath	Tony Bartlett Tel: 01225 477302		None.	Glen Chipp
E2139 14 Jul 2010	BRT	Update on Progress with Charity Commission <i>Progress on response to Charity Commission</i>	Board of Trustees of the Recreation Ground, Bath	Keith Bray Tel: 07811 800612		None.	Glen Chipp
E2140 14 Jul 2010	BRT	Update on General Management Issues <i>Car parking update; Property Asset/Maintenance issues and other day to day management issues</i>	Board of Trustees of the Recreation Ground, Bath	Glen Chipp Tel: 01225 394567		None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2157 14 Jul 2010	BRT	Day to Day Management of the Trust's Affairs	Board of Trustees of the Recreation Ground, Bath	Glen Chipp Tel: 01225 394567		None.	Glen Chipp
CABINET MEETING - 14 JULY 2010, 5PM - CANCELLED. THE BUSINESS HAS BEEN MOVED TO 21-JULY CABINET							
SPECIAL CABINET MEETING - 21 JULY 2010, 5PM							
E2097 21 Jul 2010	KEY	Review of Secondary Schools in Bath <i>This report sets out the results of consultation on proposed changes to secondary schools in Bath</i>	Cabinet	Chris Kavanagh Tel: 01225 395149	WC PC TC OS TU Cab SU YC SP PSB CX Mon 151	Reports to Cabinet March and May 2008 - A Review of Secondary Schools in B&NES	Ashley Ayre
E2153 21 Jul 2010	KEY	Review of Secondary Schools in Keynsham <i>This report sets out the results of consultation on proposed changes to secondary schools in Keynsham</i>	Cabinet	Chris Kavanagh Tel: 01225 395149	WC PC TC OS TU Cab SU YC SP PSB CX Mon 151	Reports to Cabinet March and May 2008 - A Review of Secondary Schools in B&NES	Ashley Ayre
E2124 14 Jul 2010		Treasury Management Outturn Report 2009/10 <i>This report gives details of performance against the Council's treasury Management Strategy and Annual Investment Plan 2009/10</i>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	CX Mon	Treasury Management Strategy & Annual Investment Plan 2009/10	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2125 14 Jul 2010		Revenue and Capital Outturn 2009/10 <i>This report represents the provisional revenue and capital outturn for 2009/10, with some recommended technical adjustments. The report refers to known potential pressures for the current year, as a preface to a request to carry forward specific budget items to 2010/11</i>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	Cab CX Mon 151	Budget Monitoring Reports throughout 09/10 to Cabinet Budget Resolution - Council February 2010 Council Budget Management Scheme	Andrew Pate
INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN JULY 2010							
E1943 July 2010	TRO	Traffic Regulation Order to prohibit vehicles wider than 3ft 3in along Birchwood Lane (Woollard), Ringspit Lane (Hursley Hill) and Mill Lane (Priston) <i>Objections were received to the proposed Traffic Regulation Order, so a Cabinet decision will be required</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC PC	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2024 July 2010	KEY	Housing Capital Report 2010/11 <i>The purpose of this report is to apportion the Housing Capital budget, agreed by the Council on the 16th February 2010, between the various housing programmes.</i>	Cabinet Single-Member Decision Cllr Vic Pritchard	Graham Sabourn Tel: 01225 477949		None.	Janet Rowse
E2071 July 2010	KEY	Care Matters Implementation Plan Year 3 <i>Year 3 of local plans to implement the Care Matters agenda to improve outcomes for children in care, including implementation of the Children and Young Persons Act 2008 and associated regulations and guidance</i>	Cabinet Single-Member Decision Cllr Chris Watt	Charlie Moat Tel: 01225 477914	OS TU Mon 151	Children & Young People in and moving on from Care, progress report 2009 – CYP O&S Panel, 23/11/09 Care Matters Implementation Plan Yr 2 - Cabinet single Member decision E1942 24/4/09	Ashley Ayre
E2092 July 2010	TRO	Objections Received to Proposed Speed Table and Build Out, Bloomfield Road, Bath <i>Proposal to install a build out and 65mm high speed Table in Bloomfield Road, Bath</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Peter Bailey Tel: 01225 394258	WC Cab Int LR PSB	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2101 July 2010	KEY	Heritage Services Updated Business Plan 2010-2015 <i>The report introduces the Heritage Services Business Plan 2010-2015 and sets out a strategy for ongoing investment, principally in the Roman Baths & Pump Room site, that will sustain its position as one of the UK's leading visitor attractions and continue to deliver the return the Council expects through its Financial Plan</i>	Cabinet Single-Member Decision Cllr Terry Gazzard, Cllr Malcolm Hanney	Stephen Bird William Harding Tel: 01225 477203	OS St Int SU 151	Heritage Services Annual Review 2008/09 Heritage Services Revised Business Plan 2009-2014 Heritage Services Long Term Business Plan Funding Paper to Council Sep 2004	Glen Chipp
E2102 July 2010		On and Off Street parking charges including permits, Bath and Keynsham <i>Review all parking charges</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Dorothy Miley Tel: 01225 394231	WC Int SP	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2117 July 2010	KEY	Local Transport Programme Capital Programme 2010-11 to 2012-13 <i>The report sets out the Transport Capital Programme in detail for approval. The programme of expenditure aims to achieve the objectives of the Joint Local Transport Plan in accordance with Government Guidelines</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Adrian Clarke Tel: 01225 395223	WC Mon 151	Joint Local Transport Plan 2005/06 to 20-10/11	Glen Chipp
E2146 July 2010		Proposed Alteration to the Lower Age Limit at Castle Primary School, Keynsham <i>Lower age limit from age 4 to age 3 by the addition of early years provision. Decision required to proceed following publication of a statutory notice as outlined in Department for Education guidance. Statutory notice to be published on 27th May 2010 with representation period ending on 7th July. Single member decision then required after the closing of the representation period.</i>	Cabinet Single-Member Decision Cllr Chris Watt	Helen Hoynes Linda Frankland Tel: 01225 831659	WC TC TU St LR CIG SP	Single member dec'n E2121 http://www.bathnes.gov.uk/Committee_papers/Executive/WL/2010/100423/01E2121CastlePrimaryLowerAgeLimit.htm . DfE Guidance http://www.dcsf.gov.uk/schoolorg/data/guidance_Documents/Other%20Changes%20Guide%202010-02-01.doc	Ashley Ayre

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2147 July 2010	KEY	Financial Support for Theatre Royal Bath <i>Theatre Royal Bath has requested a financial contribution from the Council in order to re-develop the public and front-of-house areas of the theatre and place the facility on a sound and sustainable financial footing for the future</i>	Cabinet Single-Member Decision Cllr Terry Gazzard	David Lawrence Ann Cullis Tel: 01225 396455	Cab SP CX Mon 151	None.	Glen Chipp
E2149 3 Jul 2010	KEY	Price of Primary School Meals To consider a recommendation from the Schools Forum that the price of a meal in the Council's primary schools should change from 1 September 2010	Cabinet Single-Member Decision Cllr Chris Watt	Ian Crook Tel: 01225 477392/012 25 394432	Cab Int Mon 151	E2149 Primary Meals Price 2010-11 Appx1 Schools Forum Primary Meals Price	Ashley Ayre
E2150 July 2010		Land Transfers between Somer Community Housing Trust and Bath and North East Somerset Council Decision on the transfer of freehold reversions of sixteen play area sites to Somer CHT (subject to appropriate terms) and the acceptance of a surrender of the existing lease in relation to three sites subject to terms and agreement of a commuted sum for maintenance	Cabinet Single-Member Decision Cllr Malcolm Hanney, Cllr Charles Gerrish	Matthew Smith Andy Chard Tel: 01225 396883	WC Int SP 151	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2154 July 2010	KEY	Review of Fixed Penalty Notice Fines under the Environmental Protection Act 1990 <i>The Council is reviewing the level of fines for fixed penalty notices served under the Environmental Protection Act 1990 to ensure that they are in line with Government guidance and equivalent to fine levels adopted by other local authorities</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Cathryn Humphries Tel: 01225 477645	Int SP Mon 151	None.	Glen Chipp
E2156 July 2010	KEY	Cost recovery policy for remediation of contaminated land in Bath & NE Somerset <i>In accordance with statutory guidance from DEFRA the Council wishes to adopt a policy concerning financial assistance that is available to persons who are required to remediate contaminated land</i>	Cabinet Single-Member Decision Cllr Charles Gerrish, Cllr Francine Haeberling, Cllr Malcolm Hanney	Cathryn Humphries Tel: 01225 477645	WC Cab Int SP CX Mon 151	None.	Glen Chipp
E2159 July 2010		Appointment of Consultant As outlined in the annual report to Council, to secure independent assistance on options for future Council structure	Cabinet Single-Member Decision Cllr Francine Haeberling	Monitoring Officer Vernon Hitchman	TU 151	Council Report May 2010	Vernon Hitchman

APPROVAL OF CAPITAL PROJECTS - INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN JULY 2010

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2111 July 2010	KEY	Approval of capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the February 2010 budget <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i>	Cabinet Single-Member Decision Cllr Malcolm Hanney	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate
E2112 July 2010	KEY	Approval of Adult Services capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the February 2010 budget <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i>	Cabinet Single-Member Decision Cllr Malcolm Hanney, Cllr Vic Pritchard	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2113 July 2010	KEY	Approval of Children's Services capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the February 2010 budget <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i>	Cabinet Single-Member Decision Cllr Malcolm Hanney, Cllr Chris Watt	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate
E2115 July 2010	KEY	Approval of Customer Services and Development and Major Projects capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the February 2010 budget <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i>	Cabinet Single-Member Decision Cllr Malcolm Hanney, Cllr Terry Gazzard, Cllr Charles Gerrish	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2116 July 2010	KEY	Approval of Development and Major Projects capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the February 2010 budget <i>The February 2010 budget report included items in italics for information, which, along with additional new projects, have now passed through the appropriate Capital Review process and therefore require approval by Single Member Decision</i>	Cabinet Single-Member Decision Cllr Malcolm Hanney, Cllr Terry Gazzard	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Andrew Pate
E2158 July 2010	KEY	Approval of Customer Services capital projects for inclusion in the 2010/11 capital programme, not approved by Council in the February 2010 budget report The February 2010 budget report included items in 'italics' for information, which, along with additional new projects, have now passed through the appropriate Capital Review Process and therefore require approval by Single Member Decision	Cabinet Single-Member Decision Cllr Charles Gerrish, Cllr Malcolm Hanney	Daniel Welch Tel: 01225 477104	CX Mon 151	February 2010 Budget Report - individual papers for each project will be provided	Glen Chipp

INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN AUGUST 2010

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2100 August 2010	TRO	Prohibition of right turn, Bloomfield Road to Wellsway <i>To prevent queuing traffic in connection with new bus lane</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Trevor Johnson Tel: 01225 394216	WC PC Int LR	None.	Glen Chipp
E2144 August 2010	TRO	Consideration of objections received to proposed waiting restriction revisions in St James Rampire, Bath <i>To consider objections received to proposed waiting restriction revisions in St James Rampire, Bath</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC Cab Int CIG PSB 151	None.	Glen Chipp
E2148 August 2010		Effectiveness of Local Safeguarding Children Board To report on the effectiveness of safeguarding arrangements in Bath & North East Somerset and the individual member agencies' contributions to this	Cabinet Single-Member Decision Cllr Chris Watt	Maurice Lindsay Tel: 01225 396289	OS TU St Oth SU SP PSB Mon 151	Annual Report 2009: 1. To Lead Member 2. To Overview & Scrutiny Panel 20-07-09 Review of 3-Yr Strategic Plan 2008-11 Annual Report of Business Plan 2010-11	Ashley Ayre

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2151 August 2010	TRO	A4 Bath Road, Keynsham - Proposed 40mph Speed Limit <i>This proposed 40mph speed limit on the A4 Bath Road west of Hicks Gate is to connect the existing 40mph speed limit with the proposed Bristol City Council 40mph speed limit at the boundary between these two authorities</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC Cab Int PSB	None.	Glen Chipp
E2152 August 2010	TRO	Wellow Village 20mph Speed Limit <i>In 2002, as part of a Section 106 agreement, funding was secured to be used in Wellow as a traffic management contribution for the provision of a 20mph speed limit zone. A number of traffic calming options were agreed and the 20mph speed limit will be the final element of these traffic calming measures.</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Tasos Papaloucas Tel: 01225 394048	WC PC St Int LR	None.	Glen Chipp

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2155 August 2010		<p>Response to Ofsted unannounced inspection of the Council's arrangements in Children's Social Care</p> <p>The report details the outcome of the first unannounced inspection of the Council's contact, referral and assessment arrangements in Children's Social Care and the service's response to the highlighted strengths, satisfactory practice and areas for development</p>	Cabinet Single-Member Decision Cllr Chris Watt	Maurice Lindsay Tel: 01225 396289	OS TU St Int SP Mon 151	None.	Ashley Ayre

CABINET MEETING - 01 SEPTEMBER 2010, 5PM

E2129 1 Sep 2010		<p>Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2010 to July 2010</p> <p><i>This report presents the first monitoring information for the Authority as a whole for the financial year 2010/11 to the end of July 2010. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i></p>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	Cab CX Mon 151	Budget Management Scheme	Andrew Pate
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INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN SEPTEMBER 2010

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2004 September 2010		Sustainable Modes of Travel to School Strategy <i>Audit of school travel in B&NES area. Discussion on impact from other service areas and policy documents. Targets for reducing car use in school journeys for next 3 years</i>	Cabinet Single-Member Decision Cllr Charles Gerrish, Cllr Chris Watt	Jessica Fox-Taylor, Andrew Stuck Tel: 01225 394257,	OS Int YC CX Mon 151	Joint LTP, Play Stgy, Obesity Stgy, 14-19 Stgy, Local Area Agreemt, Schl Organisation Plan 2003-2008, Extended Schools/Services Stgy, Public Rights of Way Imprvmt Plan	Glen Chipp
INDIVIDUAL CABINET MEMBER DECISIONS ANTICIPATED IN OCTOBER 2010							
E2095 October 2010	TRO	St Stephens Safety Scheme, Objections Received to Traffic Regulation Order <i>Proposed installation of a speed table in Beacon Road, and Waiting Restrictions in Beacon Road, Richmond Place and Richmond Road</i>	Cabinet Single-Member Decision Cllr Charles Gerrish	Richard Akehurst Tel: 01225 395160	WC Cab LR CIG PSB	None.	Glen Chipp
CABINET MEETING - 03 NOVEMBER 2010, 5PM							

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
E2073 3 Nov 2010	RVW	<p>Cabinet Response to the EED Panel Review of the Environmental Sustainability of Buildings</p> <p><i>A full review by the Enterprise & Economic Development Overview & Scrutiny Panel highlighting and making recommendations regarding the role buildings must play in tackling climate change. The Cabinet Members will be asked to respond to the recommendations within 6 weeks</i></p>	Cabinet	Councillor Martin Veal, Nicolette Boater Tel: 01225 396410		None.	John Betty
CABINET MEETING - 12 JANUARY 2011, 5PM							
E2130 12 Jan 2011		<p>Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2010 to November 2010</p> <p><i>This report presents the second monitoring information for the Authority as a whole for the financial year 2010/11 to the end of November 2010. The report also includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i></p>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	Cab CX Mon 151	Budget Management Scheme	Andrew Pate

Ref Date	Dec'n Type	Title Precis	Decision Maker/s	Report Author Contact	Consultation Arrangements	Background Papers	Strategic Director Lead
CABINET MEETING - 02 MARCH 2011, 5PM							
E2131 2 Mar 2011		Revenue and Capital Budget Monitoring, Cash Limits and Virements - April 2010 to January 2011 <i>This report is the third monitoring information for the Authority as a whole for the financial year 2010/11 to the end of January 2011. It includes a number of budget transfer requests for both revenue and capital that require Cabinet agreement or are reported for information purposes as prescribed by the Budget Management Scheme</i>	Cabinet	Tim Richens Jamie Whittard Tel: 01225 477213	Cab CX Mon 151	Budget Management Scheme	Andrew Pate

The Forward Plan is administered by DEMOCRATIC SERVICES: Col Spring 01225 394942 Democratic_Services@bathnes.gov.uk